

SNAPSHOT of HOME Program Performance--As of 12/31/08
State Participating Jurisdictions



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="85.01"/> %	<input type="text" value="89.71"/> %	<input type="text" value="45"/>
% of Funds Disbursed	<input type="text" value="83.94"/> %	<input type="text" value="83.15"/> %	<input type="text" value="27"/>
Leveraging Ratio for Rental Activities	<input type="text" value="5.25"/>	<input type="text" value="4.01"/>	<input type="text" value="12"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="100"/> %	<input type="text" value="93.29"/> %	<input type="text" value="1"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="92.88"/> %	<input type="text" value="80.29"/> %	<input type="text" value="3"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="85.9"/> %	<input type="text" value="79.96"/> %	<input type="text" value="21"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="42.31"/> %	<input type="text" value="37.24"/> %	<input type="text" value="24"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="99.68"/> %	<input type="text" value="98.79"/> %	<input type="text" value="29"/>
<u>Overall Ranking:</u>			<input type="text" value="7"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$55,504"/>	<input type="text" value="\$27,114"/>	<input type="text" value="312"/> Units <input type="text" value="21.2"/> %
Homebuyer Unit	<input type="text" value="\$17,482"/>	<input type="text" value="\$12,953"/>	<input type="text" value="478"/> Units <input type="text" value="32.5"/> %
Homeowner-Rehab Unit	<input type="text" value="\$23,125"/>	<input type="text" value="\$20,000"/>	<input type="text" value="484"/> Units <input type="text" value="32.9"/> %
TBRA Unit	<input type="text" value="\$4,043"/>	<input type="text" value="\$2,990"/>	<input type="text" value="196"/> Units <input type="text" value="13.3"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Alaska AK

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$145,600	\$145,054	\$27,456
State:*	\$141,232	\$116,042	\$27,456
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 2.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.27

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	51.4	71.8	76.0	76.5
Black/African American:	1.6	3.8	1.4	5.6
Asian:	0.6	4.0	2.1	0.0
American Indian/Alaska Native:	38.9	12.6	16.1	14.3
Native Hawaiian/Pacific Islander:	0.0	0.6	0.2	0.0
American Indian/Alaska Native and White:	1.0	1.7	0.4	0.0
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.0	0.2	0.2	0.0
American Indian/Alaska Native and Black:	0.0	0.4	0.2	0.0
Other Multi Racial:	0.0	0.6	0.0	0.0
Asian/Pacific Islander:	4.8	1.0	1.4	3.6

ETHNICITY:				
Hispanic	1.6	3.1	1.9	0.0

HOUSEHOLD SIZE:				
1 Person:	41.5	30.3	34.3	76.0
2 Persons:	19.3	22.6	21.9	7.1
3 Persons:	12.9	20.9	15.9	2.0
4 Persons:	12.9	14.6	14.9	1.0
5 Persons:	7.7	6.1	6.6	5.6
6 Persons:	2.9	3.8	3.7	4.1
7 Persons:	2.3	0.8	1.2	2.0
8 or more Persons:	0.6	0.8	1.4	2.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	23.2	29.9	18.6	70.9
Elderly:	29.6	6.3	38.0	5.1
Related/Single Parent:	24.4	30.5	15.7	11.7
Related/Two Parent:	15.1	29.5	22.3	10.2
Other:	7.7	3.8	5.4	2.0

SUPPLEMENTAL RENTAL ASSISTANCE:		
Section 8:	28.6	0.0 [#]
HOME TBRA:	7.4	
Other:	20.6	
No Assistance:	43.4	

of Section 504 Compliant Units / Completed Units Since 2001 200

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Alaska State: AK

Summary: 0 / Of the 5 Indicators are Red Flags

Overall Rank: 7

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 90.05%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.23%	92.88	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.9	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.26%	99.68	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.970	2.72	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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